

South Carolina Leadership School
FY26 General Fund Budget

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
3100		Restricted State Funding	\$ 13,230,000.00	
3200		Unrestricted State Grants	\$ -	
3800		State Revenue in Lieu of Taxes:	\$ -	
3900		Other State Revenue	\$ -	
		Total - Revenue from State Sources		\$ 13,230,000.00
4000		Revenue form Federally Impacted Areas	\$ 300,000.00	
		Total - Revenue form Federally Impacted Areas		\$ 300,000.00
TOTAL GENERAL FUND REVENUE			\$ 13,530,000.00	\$ 13,530,000.00
GENERAL FUND EXPENDITURES			Budget	Subtotal
113		Elementary Programs (Grades 4 - 8)		
	100	Salaries	\$ 499,545.04	
	200	Employee Benefits	\$ 149,863.51	
	300	Purchased Services	\$ 60,000.00	
	400	Supplies and Materials	\$ 40,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
114		High School Programs (Grades 9 - 12)		
	100	Salaries	\$ 571,743.20	
	200	Employee Benefits	\$ 171,522.96	
	300	Purchased Services	\$ 60,000.00	
	400	Supplies and Materials	\$ 40,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
116		Vocational Programs (Middle School)		
	100	Salaries	\$ 78,850.00	
	200	Employee Benefits	\$ 23,655.00	
	300	Purchased Services	\$ 10,000.00	
	400	Supplies and Materials	\$ 5,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
125		Hearing Handicapped		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 10,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
126		Speech Handicapped		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 10,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
127		Learning Disabilities		
	100	Salaries	\$ 208,045.12	
	200	Employee Benefits	\$ 62,413.54	
	300	Purchased Services	\$ 50,000.00	
	400	Supplies and Materials	\$ 2,500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
128		Emotionally Handicapped		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 10,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
142		Disadvantaged		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 10,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
149		Other Special Programs		
	100	Salaries	\$	96,350.00
	200	Employee Benefits	\$	28,905.00
	300	Purchased Services	\$	20,000.00
	400	Supplies and Materials	\$	5,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
161		Autism		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	10,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
172		Elementary Summer School		
	100	Salaries	\$	16,666.66
	200	Employee Benefits	\$	5,000.00
	300	Purchased Services	\$	2,000.00
	400	Supplies and Materials	\$	500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
173		High School Summer School		
	100	Salaries	\$	16,666.66
	200	Employee Benefits	\$	5,000.00
	300	Purchased Services	\$	2,000.00
	400	Supplies and Materials	\$	500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
188		Parenting/ Family Literacy		
	100	Salaries	\$	330,000.00
	200	Employee Benefits	\$	99,000.00
	300	Purchased Services	\$	150,000.00
	400	Supplies and Materials	\$	104,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
190		Instructional Pupil Activity		
	100	Salaries	\$	83,760.80
	200	Employee Benefits	\$	25,128.24
	300	Purchased Services	\$	150,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		Total - Instruction		<u><u>\$ 3,223,615.73</u></u>
211		Attendance and Social Work Services		
	100	Salaries	\$	22,500.00
	200	Employee Benefits	\$	6,750.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
212		Guidance Services		
	100	Salaries	\$	131,000.00
	200	Employee Benefits	\$	39,300.00
	300	Purchased Services	\$	20,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
214		Psychological Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	20,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
215		Exceptional Program Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	958,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
216		Career and Technology Educaiton Placement Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	100,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$ 112,500.00	
	200	Employee Benefits	\$ 33,750.00	
	300	Purchased Services	\$ 100,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
223		Supervision of Special Programs		
	100	Salaries	\$ 61,929.96	
	200	Employee Benefits	\$ 18,578.99	
	300	Purchased Services	\$ 50,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
224		In-Service/Staff Training		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 200,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
233		School Administration		
	100	Salaries	\$ 41,500.00	
	200	Employee Benefits	\$ 12,450.00	
	300	Purchased Services	\$ 2,500,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
254		Operations and Maintenance		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 150,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
262		Planning		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 420,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
266		Technology and Data Processing		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 3,000,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		Total Support Services		<u>\$ 7,998,258.95</u>
320		Community Recreation Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 500,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		Total - Community Services		<u>\$ 500,000.00</u>
400		Intergovernmental Expenditures/ Transfers		
	700	Fund Transfers	\$ -	
		Total Intergovernmental Expenditures/ Transfers		<u>\$ -</u>
500		Debt Service:		
	300	Purchased Services	\$ 1,500,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		Total - Debt Service		<u>\$ 1,500,000.00</u>
TOTAL GENERAL FUND EXPENDITURES			\$ 13,221,874.68	\$ 13,221,874.68

Position Description	Average Salary
Superintendents	\$ -
Supervisors	
Administrators	\$ 45,000.00
Principals	\$ 73,500.00
Consultants	\$ 72,000.00
Counselors	\$ 62,000.00
Teachers	\$ 60,000.00

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions ***paid from all funding sources***. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

Superintendents

Includes the superintendent, deputy superintendents, associate superintends, or assistant superintendents involved in the direction and management of all affairs of the school district.

Supervisors

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

Administrators

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

Principals

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

Consultants

Consultants are generally paid as a purchased service and do not have a salary associated with them

Counselors

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

Teachers

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.